

County: Waukesha
 CONGREGATIONAL HOME
 3150 LILLY RD
 BROOKFIELD 53005 Phone:(262) 781-0550

Facility ID: P050

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Owned by: Nonprofit Church/Corporation
 Operated from 1/1 To 12/31 Days of Operation: 366
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/04): 88
 Total Licensed Bed Capacity (12/31/04): 88
 Number of Residents on 12/31/04: 88
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? No
 Title 19 (Medicaid) Certified? No
 Average Daily Census: 81

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	%
Home Health Care	No					1 - 4 Years	34.1
Supp. Home Care-Personal Care	No					More Than 4 Years	50.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.1		15.9
Day Services	No	Mental Illness (Org./Psy)	37.5	65 - 74	1.1		----
Respite Care	No	Mental Illness (Other)	4.5	75 - 84	29.5		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.4	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.8	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents	
Home Delivered Meals	No	Fractures	3.4		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	23.9	65 & Over	98.9	-----	
Transportation	No	Cerebrovascular	5.7		----	RNs	16.8
Referral Service	No	Diabetes	1.1	Gender	%	LPNs	4.4
Other Services	No	Respiratory	3.4		----	Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	20.5	Male	19.3	Aides, & Orderlies	
Mentally Ill	No		----	Female	80.7		
Provide Day Programming for			100.0		----		
Developmentally Disabled	No				100.0		

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	88	100.0	210	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		0	0.0		0	0.0		88	100.0		0	0.0		0	0.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	30.3	Bathing	2.3	81.8	15.9	88
Private Home/With Home Health	0.0	Dressing	9.1	79.5	11.4	88
Other Nursing Homes	13.6	Transferring	20.5	59.1	20.5	88
Acute Care Hospitals	37.9	Toilet Use	12.5	59.1	28.4	88
Psych. Hosp.-MR/DD Facilities	0.0	Eating	73.9	17.0	9.1	88
Rehabilitation Hospitals	0.0	*****				
Other Locations	18.2	Continence		%	Special Treatments	%
Total Number of Admissions	66	Indwelling Or External Catheter	6.8	Receiving Respiratory Care		5.7
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	70.5	Receiving Tracheostomy Care		0.0
Private Home/No Home Health	28.1	Occ/Freq. Incontinent of Bowel	43.2	Receiving Suctioning		0.0
Private Home/With Home Health	0.0			Receiving Ostomy Care		0.0
Other Nursing Homes	5.3	Mobility		Receiving Tube Feeding		1.1
Acute Care Hospitals	12.3	Physically Restrained	0.0	Receiving Mechanically Altered Diets		25.0
Psych. Hosp.-MR/DD Facilities	1.8			Other Resident Characteristics		
Rehabilitation Hospitals	0.0	Skin Care		Have Advance Directives		100.0
Other Locations	14.0	With Pressure Sores	0.0	Medications		
Deaths	38.6	With Rashes	10.2	Receiving Psychoactive Drugs		76.1
Total Number of Discharges (Including Deaths)	57					

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.0	87.4	1.05	88.2	1.04	87.3	1.05	88.8	1.04
Current Residents from In-County	47.7	86.8	0.55	88.5	0.54	85.8	0.56	77.4	0.62
Admissions from In-County, Still Residing	27.3	21.8	1.25	21.6	1.26	20.1	1.36	19.4	1.41
Admissions/Average Daily Census	81.5	159.1	0.51	187.2	0.44	173.5	0.47	146.5	0.56
Discharges/Average Daily Census	70.4	159.6	0.44	182.1	0.39	174.4	0.40	148.0	0.48
Discharges To Private Residence/Average Daily Census	19.8	63.2	0.31	76.7	0.26	70.3	0.28	66.9	0.30
Residents Receiving Skilled Care	100	96.1	1.04	96.7	1.03	95.8	1.04	89.9	1.11
Residents Aged 65 and Older	98.9	96.5	1.02	89.4	1.11	90.7	1.09	87.9	1.12
Title 19 (Medicaid) Funded Residents	0.0	50.4	0.00	48.4	0.00	56.7	0.00	66.1	0.00
Private Pay Funded Residents	100	33.2	3.01	31.2	3.21	23.3	4.29	20.6	4.86
Developmentally Disabled Residents	0.0	0.5	0.00	0.2	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	42.0	33.9	1.24	34.7	1.21	32.5	1.29	33.6	1.25
General Medical Service Residents	20.5	26.1	0.78	23.5	0.87	24.0	0.85	21.1	0.97
Impaired ADL (Mean)	46.8	51.2	0.91	50.4	0.93	51.7	0.91	49.4	0.95
Psychological Problems	76.1	62.3	1.22	58.0	1.31	56.2	1.35	57.7	1.32
Nursing Care Required (Mean)	5.3	7.1	0.74	7.3	0.72	7.7	0.68	7.4	0.71